

3. Skilled Worker Coir 750-940.....1	1.55	Nil	0.05	Nil
Other Expenditure	2.40	Nil	0.05	Nil
1. Payment of Stipent to 20 canditates				
2. Purchase of machineries/ equipments and motor cycles	24.00	Nil	15.00	Nil
3. Purchase of Raw materials and stores	25.00	Nil	5.00	Nil
Sub Total Recurring	74.69	Nil	21.13	Nil
Total (I+II)	74.69	40.00	21.13	5.00

10. Summary of Expenditure for Traibal Sub Plan for 9th Plan (1997-2002) and Annual Plan (1997-98)

Items	9th Five Year Tribal Sub Plan (1997-2002)		Annual Tribal Sub Plan (1997-98)	
	Revenue	Capital	Revenue	Capital
(a) Establishment	Nil	Nil	Nil	Nil
(b) Building	Nil	40.00	Nil	5.00
(c) Loan	Nil	Nil	Nil	Nil
(d) Subsidy	Nil	Nil	Nil	Nil
(e) Machinery	24.00	Nil	15.00	Nil
(f) Others	50.19	Nil	6.13	Nil
Total	74.19	40.00	21.13	5.00

11. Employment Generation

Catogory	8th Plan (1992-97)		9th Plan(1997-2002)		Annual Plan(1997-98)
	Targat	Achievement			
Group 'A'	Nil	Nil		Nil	Nil
Group 'B'	Nil	Nil		Nil	Nil
Group 'C'	3	3		3	3
Group 'D'	1	1		1	1
Total	4	4		4	4

12. Remarks (Along with others, additional employment potential person, year or mandays) for carrying out works etc. under the Scheme may be indicated together with Norms for Assesement).

Nil

13. Family oriented Component of the Scheme;

- a) Number of Units, assets, equipments for distriubution: Nil
b) Unit Cost of the Asset. Nil
c) Cost of assets. Nil