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7. Proposed Out Lay for 9th Five Year Tribal Sub Plan 1997-2002 and Annual Tribal Sub Plan 1997-98

1. 9th Five Year 1997-2002: Rs.114.69 lakhs
2. Annual plan 1997-98: Rs. 26.13 lakhs.

8. Break Up of 9th Five Year Tribal Sub Plan Proposed Out Lay 1997-2002 and Annual Tribal Sub Plan Out Lay 1997-98

	9th Five Year 1997-2002	Annual Plan 1997-98
Andaman District	Nil	Nil
Nicobars District	Rs.114.69 Lakhs	Rs. 26.13 Lakhs

9. Details of 9th Five Year Tribal Sub Plan (1997-2002) and Annual Tribal Sub Plan 1997-98

Items	9th Five Year (1997-2002)		Annual Plan 1997-98	
	Revenue	Capital	Revenue	Capital
I. Non Recurring				
1. Continuing Work	Nil	Nil	Nil	Nil
2. New Work				
1. Development of land and construction of Staff Quarters	Nil	40.00	Nil	5.00
Type-III 2 Nos				
Type II 6 Nos				
Type I 4 Nos				
Sub Total Non Recurring	Nil	40.00	Nil	5.00
II. Recurring				
a) Pay etc to Staff				
(I) Posts Transferred to Non Plan but not agreed to by GOI	Nil	Nil	Nil	Nil
(II) Posts Created and Filled in during 8th Plan 1992-97				
1. Supdt. Cum Foreman	3.23	Nil	0.10	Nil
1400-2300.....1				
2. Crafts man (Cane works)	2.88	Nil	0.10	Nil
1200-1800.....1				
3. Supervisor Coir	2.88	Nil	0.10	Nil
1200-2040.....1				
Skilled Worker Coir	3.30	Nil	0.10	Nil
750-940.....2				
5. Sweeper Cum Chowkidar	2.15	Nil	0.10	Nil
750-940.....1				
(III) Posts to be created during 9th Five Year Plan	Nil	Nil	Nil	Nil
1. Technical Assistant Coir	2.35	Nil	0.05	Nil
1400-2300.....1				
2. Coir Worker 'A' Grade	4.45	Nil	0.05	Nil
850-1350.....2				