

9. Details of 9th Five Year Tribal Sub Plan (1997-2002) and Annual Tribal Sub Plan 1997-98

Items	9th Five Year (1997-2002)		Annual Plan 1997-98	
	Revenue	Capital	Revenue	Capital
I. Non Recurring				
1. Continuing Work	Nil	Nil	Nil	Nil
2. New Work				
Sub Total Non Recurring	Nil	Nil	Nil	Nil
II. Recurring				
a) Pay etc to Staff				
(I) Posts Transferred to Non Plan but not agreed to by GOI	Nil	Nil	Nil	Nil
(ii) Posts Created and Filled in during 8th Plan 1992-97	Nil	Nil	Nil	Nil
(iii) Posts to be created during 9th Five Year Plan				
1. DA and TA for 6-10 candidates for advance training	1.00	Nil	0.20	Nil
2. Stipend for 6-10 candidates @ Rs. 300.00 per month for advance training	2.00	Nil	0.40	Nil
3. DA and TA for 5-6 candidates for study tour on mainland	0.50	Nil	0.10	Nil
b) Others				
Sub Total Recurring	3.00	Nil	0.60	Nil
Total (I+II)	3.00	Nil	0.60	Nil

10. Summary of Expenditure for Tribal Sub Plan for 9th Plan (1997-2002) and Annual Plan (1997-98)

Items	9th Five Year Tribal Sub Plan (1997-2002)		Annual Tribal Sub Plan (1997-98)	
	Revenue	Capital	Revenue	Capital
(a) Establishment	Nil	Nil	Nil	Nil
(b) Building	Nil	Nil	Nil	Nil
(c) Loan	Nil	Nil	Nil	Nil
(d) Subsidy	Nil	Nil	Nil	Nil
(e) Machinery	Nil	Nil	Nil	Nil
(f) Others	3.00	Nil	0.60	Nil
Total	3.00	Nil	0.60	Nil

11. Employment Generation

Category	8th Plan (1992-97)		9th Plan (1997-2002)	Annual Plan (1997-98)
	Target	Achievement		
Group 'A'	Nil	Nil	Nil	Nil
Group 'B'	Nil	Nil	Nil	Nil
Group 'C'	Nil	Nil	Nil	Nil
Group 'D'	Nil	Nil	Nil	Nil
Total	Nil	Nil	Nil	Nil