

**4. Physical Target for 9th Five Year Triba Sub Plan 1997-2002**

1. Construction of Office Cum Emporium building at Car Nicobar.
2. Creation of Post and appointment of suitable staffs.
3. Purchase of Updated office equipments.

**5. Physical Target for Annual Tribal Sub Plan 1997-98**

1. Construction of Office Cum Emporium building at Car Nicobar.
2. Creation of Post and appointment of suitable staffs.
3. Purchase of Updated office equipments.

**6. Break Up of Physical Target for Andaman District and Nicobars District Seperatly**

The Target is only for Nicobars District.

**7. Proposed Out Lay for 9th Five Year Tribal Sub Plan 1997-2002 and Annual Tribal Sub Plan 1997-98**

1. 9th Five Year 1997-2002: Rs.62.55 lakhs
2. Annual plan 1997-98: Rs. 7.55 lakhs.

**8. Break Up of 9th Five Year Tribal Sub Plan Proposed Out Lay 1997-2002 and Annual Tribal Sub Plan Out Lay 1997-98**

	9th Five Year 1997-2002	Annual Plan 1997-98
Andaman District	Nil	Nil
Nicobars District	Rs.62.55 Lakhs	Rs. 7.55 Lakhs

**9. Details of 9th Five Year Tribal Sub Plan (1997-2002) and Annual Tribal Sub Plan 1997-98**

Items	9th Five Year (1997-2002)		Annual Plan 1997-98	
	Revenue	Capital	Revenue	Capital
<b>I. Non Recurring</b>				
1. Continuing Work	Nil	Nil	Nil	Nil
2. New Work				
a) Construction of Office Cum Emporium Building(double Storied)	Nil	50.00	Nil	5.00
<b>Sub Total Non Recurring</b>	Nil	50.00	Nil	5.00
<b>II.Recurring</b>				
a) Pay etc to Staff				
(I) Posts Transferred to Non Plan but not agreed to by GOI	Nil	Nil	Nil	Nil
(ii) Posts Created and Filled in during 8th Plan 1992-97	Nil	Nil	Nil	Nil
(iii) Posts to be created during 9th Five Year Plan				
1. Stastical Assistant 1400-2300..1	3.05	Nil	0.05	Nil
b) Others				
1. Purchase of one Mini Truck	4.50	Nil	1.50	Nil
2. Purchase of Gestno Machine/Furnitures/Typewriter Etc.	5.00	Nil	1.00	Nil
<b>Sub Total Recurring</b>	12.55	Nil	2.55	Nil
<b>Total (I+II)</b>	12.55	50.00	2.55	5.00