

## Proforma- A

**ABSTRACT FOR THE SCHEME****1. SECTOR:** Industries**2. No of Schemes:** 7 (Seven)**3. 8th Plan**

Annual Plan 1996-97

**Out Lay :** Rs. 82.08 lakhs**Expenditure:** Rs. 69.81 lakhs**Out Lay :** Rs. 4.90 lakhs**Expenditure:** Rs. 4.90 lakhs**4. Proposed Out Lay for 9th Five Year Tribal Sub Plan (1997-2002) and Annual Plan (1997-98)****a. 9th Five Year Tribal Sub Plan (1997-2002):** Rs. 311.54 lakhs**b. Annual Tribal Sub Plan 1997-98 :** Rs. 49.33 lakhs**5. Scheme wise break up of Tribal Sub Plan out Lay for 9th Five Year Plan (1997-2002) and Annual Plan (1997-98) Rs in lakhs**

Sch No.	Name of the Scheme	1997-98	Total
1	Strengthening of Industries Dept.	9.55	9.55
2	Providing marketing assistance	1.50	1.50
3	Advance Training on Mainland	0.60	0.60
4	Motivation Awareness Programme	0.50	0.50
5	Modernisation of Training Centre	3.05	3.05
6	Setting up Industrial Estate	10.00	10.00
7	Setting up of Training cum Production in Coir, Rubber and cane at Katchal	26.13	26.13
	<b>Total</b>	<b>49.33</b>	<b>49.33</b>

**6. Summary of Expenditure**

Item	Annual plan 1997-98	
	Revenue	Capital
a. Establishment	Nil	Nil
b. Buildings	Nil	20.00
c. Subsidy	Nil	Nil
d. Loan	Nil	Nil
e. Machinery	1.00	Nil
f. Others.	28.33	Nil
<b>Total</b>	<b>29.33</b>	<b>20.00</b>

**7. Employment Generation**

Category	8th Plan 1992-97		9th plan 1997-2002	Annual Plan 1997-98
	Target	Achievement	Target	Target
Group A	Nil	Nil	Nil	Nil
Group B	Nil	Nil	Nil	Nil
Group C	3	3	6	6
Group D	4	4	1	1
<b>Total</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>