

ABSTRACT FOR THE SCHEME**1. SECTOR:** Industries**2. No of Schemes:** 1 (One)

3. Approved Out lay and actual expenditure: Out Lay Rs. 8.00 lakhs
for 8th Five Year Tribal Sub Plan(1992-97): Expenditure: Rs. 5.53 lakhs

4. Proposed Out Lay for 9th Five Year Tribal Sub Plan (1997-2002) and Annual Plan (1997-98):

a. 9th Five Year Tribal Sub Plan(1997-2002): Rs. 5.00 lakhs
b. Annual Tribal Sub Plan 1997-98 : Rs. 1.00 lakhs

5. Scheme wise break up of Tribal Sub Plan out Lay for 9th Five Year Plan (1997-2002) and Annual Plan (1997-98) Rs in lakhs

Sch No.	Name of the Scheme	1997-98	1998-99	1999-2000	2000-01	2001-02	Total
1.	Distribution of Spares on Bullock carts/cycles/immproved tools/coir/copra processing equipment/palm climbing device etc. to Nicobari Tribals on 50 % Subsidy	1.00	1.00	1.00	1.00	1.00	5.00

6. Summary of Expenditure

Item	9th Plan 1997-2002		Annual plan 1997-98	
	Revenue	Capital	Revenue	Capital
a. Establishment	Nil	Nil	Nil	Nil
b. Buildings	Nil	Nil	Nil	Nil
c. Subsidy	5.00	Nil	1.00	Nil
d. Loan	Nil	Nil	Nil	Nil
e. Machinery	Nil	Nil	Nil	Nil
f. Others.	Nil	Nil	Nil	Nil
Total	5.00	Nil	1.00	Nil

7. Employment Generation

Category	8th Plan 1992-97		9th plan 1997-2002	Annual Plan 1997-98
	Target	Achievement	Target	Target
Group A	Nil	Nil	Nil	Nil
Group B	Nil	Nil	Nil	Nil
Group C	Nil	Nil	Nil	Nil
Group D	Nil	Nil	Nil	Nil
Total	Nil	Nil	Nil	Nil

8. Basic Data for the departmentr mainly on infrastructure level of achievement on some select item

Item	8th Plan 1992-97		9th plan 1997-2002	Annual Plan 1997-98
	Target	Achievement	Target	Target