

Proforma-II

Details of SchemeDepartment: IndustriesSector: Village and Small Industries1. Name of the Scheme: Setting Up of Training Cum Production Center in Coir, Rubber and Cane at Katchal.2. Objective:

Katchal is an Island located between Car Nicobar and Great Nicobar Islands. It's main population comprises of refugees from Srilanka and Nicobree Tribals. The major production of the Islands is coconut, arecanut and rubber. To encourage the local educated un-employed youths to opt for self employment ventures based on the available local resources and other demand based industries, it is essential to impart them suitable training. Hence it was proposed to set up a training center in coir and rubber during 1995 -96. The project however could not be implemented because the land required for the purpose was not made available by the Admn. Suitable land has now been identified in the proximity of the Rubber Plantation of Katchal for the programme and it is proposed to set up the Unit during the Ninth Five Year Plan period. The Expert group set up at the instance of IDA has specifically suggested setting up of such training facilities in the Island.

3. Physical and financial progress for 8th Five Year Tribal Sub Plan 1992-97

Financial:

Out Lay : Rs. 4.00 lakhs

Expenditure: Rs. Nil.

Physical:

1. Development of land and construction of Training Center building and Staff Quarters
2. Creation of posts and appointment of suitable staffs.
3. Commencement of training

Achievement:

1. The target could not be achieved since the land required have not been provided by the Admn.

4. Physical Targat for 9th Five Year Triba Sub Plan 1997-2002

1. Development of land and construction of Training Center building and Staff Quarters
2. Creation of posts and appointment of suitable staffs.
3. Commencement of training

5. Physical Targat for Annual Tribal Sub Plan 1997-98

1. Development of land and construction of Training Center building and Staff Quarters
2. Creation of posts and appointment of suitable staffs.
3. Commencement of training

6. Break Up of Physical Targat for Andaman District and Nicobars District Seperatly

The Target is only for Nicobars District.

7. Proposed Out Lay for 9th Five Year Tribal Sub Plan 1997-2002 and Annual Tribal Sub Plan 1997-98

1. 9th Five Year 1997-2002: Rs. 114.69 lakhs

2. Annual plan 1997-98: Rs. 26.13 lakhs.

8. Break Up of 9th Five Year Tribal Sub Plan Proposed Out Lay 1997-2002 and Annual Tribal Sub Plan Out Lay 1997-98