5. Physical Targat for Annual Tribal Sub Plan 1997-98

- 1. Purchase of machinery and equipments for ITC in Carpentary and Coir at Car Nicobar
- 2. Purchase of Raw materials and stores.

3. Creation of Posts and appointment of suitable staffs

- 6. Break Up of Physical Targat for Andaman District and Nicobars District Seperatly The Target is only for Nicobars District.
- 7. Proposed Out Lay for 9th Five Year Tribal Sub Plan 1997-2002 and Annual Tribal Sub Plan 1997-98
- 1. 9th Five Year 1997-2002: Rs.18.80 lakhs

2. Annual plan 1997-98: Rs. 3.05 lakhs.

8. Break Up of 9th Five Year Tribal Sub Plan Proposed Out Lay 1997-2002 and Annual Tribal Sub

Plan Out Lay 1997-98

9th Five Year 1997-2002 Annual Plan 1997-98 Nil Nil **Andaman District** Rs. 3.05 Lakhs Rs. 18.80 Lakhs' Nicobars District

9. Details of 9th Five Year Tribal Sub Plan (1997-2002) and Annual Tribal Sub Plan 1997-98						
Items	9th Five Year (1997 Revenue	-2002) Capital	Annual Plan 1997-98 Revenue	Capital		
I. Non Recurring			ATT	Nil		
1. Continuing Work	Nil	Nil	Nil Nil	1011		
2. New Work	There dayler half	3.00	NU	Nil		
Sub Total Non Recurring	Nil	Nil	Nil	INII		
II.Recurring		1.1	a mangiorae e adio	itsnels co-fr		
a) Pay etc to Staff		2.77	NI:1	Nil		
(I) Posts Transferred to Non Plan	· Nil	Nil	Nil	INII		
but not agreed to by GOI	continued as Cost Marchael	peters bell of	NET	Nil		
(ii) Posts Created and Filled in	Nil Nil	Nil Nil	six beaution Nil la one	Schallering		
during 8th Plan 1992-97			innerant vertically te Don)			
(iii) Posts to be created during						
9th Five Year Plan		2.09	0.05	Nil		
1. Store Keeper	1.80	Nil	0.05	Made 1411		
Rs. 1200-20801		NUL	1.00	Nil		
b.Other	7.00	Nil	1.00	distant.		
1.Purchase of machinery and						
equipment inlieu of old and						
obsolete machineries.	breatment of the Dail of	NUL	2.00	Nil		
2. Purchasde of Stores and Raw	10.00	Nil	of temental 2.00	THE STATE OF THE S		
materials	10.00	211	3.05	Nil		
Sub Total Recurring	18.80	Nil		Nil		
Total (ILII)	18.80	Nil	3.05	INII		

10. Summary of Expenditure for Traibal Sub Plan for 9th Plan (1997-2002) and Annual Plan (1997-98)

Items	CONTRACTOR OF STREET TO USUAL CONTRACTOR	9th Five Year Tribal Sub Plan (1997-2002)		Annual Tribal Sub Plan (1997-98)	
	Revenue	Capital	Revenue	Capital	
(a) Establishment	Nil	Nil	Nil	Nil	
(b) Building	Nil	Nil	Nil	Nil	
(c) Loan	Nil	Nil	Nil	Ni	
(d) Subsidy	Nil	Nil	Nil	Ni	
(e) Machinery	Nil	Nil	Nil	Ni	
(f) Others	18.80	Nil	3.05	Ni	
Total	18.80	Nil	3.05	Ni	