

5. Physical Target for Annual Tribal Sub Plan 1997-98

1. Purchase of machinery and equipments for ITC in Carpentry and Coir at Car Nicobar
2. Purchase of Raw materials and stores.
3. Creation of Posts and appointment of suitable staffs

6. Break Up of Physical Target for Andaman District and Nicobars District Separately

The Target is only for Nicobars District.

7. Proposed Out Lay for 9th Five Year Tribal Sub Plan 1997-2002 and Annual Tribal Sub Plan 1997-98

1. 9th Five Year 1997-2002: Rs. 18.80 lakhs

2. Annual plan 1997-98: Rs. 3.05 lakhs.

8. Break Up of 9th Five Year Tribal Sub Plan Proposed Out Lay 1997-2002 and Annual Tribal Sub Plan Out Lay 1997-98

Plan Out Lay 1997-98		9th Five Year 1997-2002	Annual Plan 1997-98	
Andaman District	Nil	Nil		
Nicobars District	Rs. 18.80 Lakhs	Rs. 3.05 Lakhs		
9. Details of 9th Five Year Tribal Sub Plan (1997-2002) and Annual Tribal Sub Plan 1997-98				
Items	9th Five Year (1997-2002)		Annual Plan 1997-98	
	Revenue	Capital	Revenue	Capital
I. Non Recurring				
1. Continuing Work	Nil	Nil	Nil	Nil
2. New Work				
Sub Total Non Recurring	Nil	Nil	Nil	Nil
II. Recurring				
a) Pay etc to Staff				
(I) Posts Transferred to Non Plan but not agreed to by GOI	Nil	Nil	Nil	Nil
(ii) Posts Created and Filled in during 8th Plan 1992-97	Nil	Nil	Nil	Nil
(iii) Posts to be created during 9th Five Year Plan				
1. Store Keeper	1.80	Nil	0.05	Nil
Rs. 1200-2080..... 1				
b. Other	7.00	Nil	1.00	Nil
1. Purchase of machinery and equipment inlieu of old and obsolete machineries.				
2. Purchasde of Stores and Raw materials	10.00	Nil	2.00	Nil
Sub Total Recurring	18.80	Nil	3.05	Nil
Total (I+II)	18.80	Nil	3.05	Nil

10. Summary of Expenditure for Tribal Sub Plan for 9th Plan (1997-2002) and Annual Plan (1997-98)

Items	9th Five Year Tribal Sub Plan (1997-2002)		Annual Tribal Sub Plan (1997-98)	
	Revenue	Capital	Revenue	Capital
(a) Establishment	Nil	Nil	Nil	Nil
(b) Building	Nil	Nil	Nil	Nil
(c) Loan	Nil	Nil	Nil	Nil
(d) Subsidy	Nil	Nil	Nil	Nil
(e) Machinery	Nil	Nil	Nil	Nil
(f) Others	18.80	Nil	3.05	Nil
Total	18.80	Nil	3.05	Nil