

II. Recurring**a) Pay etc to Staff**

(I) Posts Transferred to Non Plan but not agreed to by GOI	Nil	Nil	Nil	Nil
(ii) Posts Created and Filled in during 8th Plan 1992-97	Nil	Nil	Nil	Nil
(iii) Posts to be created during 9th Five Year Plan				
1. DA and TA for 6-10 candidates for advance training	1.00	Nil	0.20	Nil
2. Stipend for 6-10 candidates @ Rs. 300.00 per month for advance training	2.00	Nil	0.40	Nil
3. DA and TA for 5-6 candidates for study tour on mainland	0.50	Nil	0.10	Nil
b) Others				
Sub Total Recurring	3.00	Nil	0.60	Nil
Total (I+II)	3.00	Nil	0.60	Nil

10. Summary of Expenditure for Tribal Sub Plan for 9th Plan (1997-2002) and Annual Plan (1997-98)

Items	9th Five Year Tribal Sub Plan (1997-2002)		Annual Tribal Sub Plan (1997-98)	
	Revenue	Capital	Revenue	Capital
(a) Establishment	Nil	Nil	Nil	Nil
(b) Building	Nil	Nil	Nil	Nil
(c) Loan	Nil	Nil	Nil	Nil
(d) Subsidy	Nil	Nil	Nil	Nil
(e) Machinery	Nil	Nil	Nil	Nil
(f) Others	3.00	Nil	0.60	Nil
Total	3.00	Nil	0.60	Nil

11. Employment Generation

Category	8th Plan (1992-97)		9th Plan (1997-2002)	Annual Plan (1997-98)
	Target	Achievement		
Group 'A'	Nil	Nil	Nil	Nil
Group 'B'	Nil	Nil	Nil	Nil
Group 'C'	Nil	Nil	Nil	Nil
Group 'D'	Nil	Nil	Nil	Nil
Total	Nil	Nil	Nil	Nil

12. Remarks (Along with others, additional employment potential person, year or mandays) for carrying out works etc. under the Scheme may be indicated together with Norms for Assessment).

Nil

13. Family oriented Component of the Scheme;

a) Number of Units, assets, equipments for distribution: Nil

b) Unit Cost of the Asset. Nil

c) Cost of assets. Nil

d) Number and details of families to be benefitted giving the information about their village-island.

Name of the Village Name of the Island Number of families benefitted

The Scheme is for entire Nicobar District and will benefit the total population of Nicobars District.