

8. Break-up of the Tribal Sub Plan Outlay for 9th five year plan (1997-2002) and Annual Plan (1998-99)

9th Plan(1997-2002) Annual Plan(1998-99)

a) Andaman District	---	---
b) Nicobar District	Rs.9033.50	Rs.2077.30

9. Details of 9th five year Tribal Sub-Plan (1997-2002) and Annual Plan (1998-99)

Rs. in Lakhs

1. Items 9th Plan(1997-2002) Annual Plan(1998-99)

<u>Non-Recurring</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>
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i. Construction of bldg.& }
quarter. }

Continuing works

a) Const.of office building & resdl. qtr. for deptt. staff at Nancowry.	-	70.00	-	30.00
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New works

b) Const. of resdl. qtrs. at Carnic.	-	20.00	-	1.00
c) Const. of counters at Katchal, and Nancowry.	-	25.00	-	2.00

<u>TOTAL</u>	-	115.00	-	33.00
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<u>Non-Recurring</u>	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>
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ii. Others

Spillover works

a) Balance stage payment of 1 in No.400 pax-cum-100 T C vessel (MV Trinket)(2 to 4 stage payment)(Y.No.758)	-	3191.00	-	1609.50
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