

iv. To acquire 6 in Nos. Motor launches for mooring purpose at Car Nicobar and stevedoring purpose at Chowra, Teresa, Kondul, Pilomillow etc.

v. To acquire One in No. Touring vessel (similar to MV Tarmugali) in replacement of MV Milale to meet the requirement of AAJVS.

vi. Adequate staff for manning the above vessels to be created and posted.

3. Physical and financial progress for Annual Tribal Sub-Plan (1997-98)

i. Financial

a) Approved Outlay

Rs. 1002.50 lakhs

b) Expenditure

Rs. 961.01 lakhs

ii. Physical

Target

a. Balance work of 400 pax-cum-100 Ton cargo vessel will be completed/progressed.

b. Balance payment of 1 in No. 300 pax vessel (MV Dering).

Achievement

a. As per the instance of GOI, MOST, the 1st stage payment amounting to Rs. 643.80 lakhs has been drawn & kept with the deptt. The payment will be released to the firm on execution of the agreement. The fresh agreement submitted by the firm has not been executed due to disagreement between the Admn. and the firm for incorporation of certain clauses in the agreement.

b. The vessel MV Dering delivered in 11/92 & put into operation. Due to non-settlement of dispute the balance payment could not be released, hence fund kept for the purpose could not be utilised.