

(Rs. in lakhs)

6. Summary of Expenditure	9th Plan(1997-2002)		Annual Plan(1998-99)	
	Revenue	Capital	Revenue	Capital
(a) Establishment	-	-	-	-
(b) Buildings	-	211.00	-	104.00
(c) Subsidy	-	-	-	-
(d) Loan	-	-	-	-
(e) Machinery	-	12018.50	-	2080.30
(f) Others	-	-	-	-
TOTAL	-	12229.50	-	2184.30

7. Employment Generation for

8th Plan(1992-97)		9th Plan (1997-2002)	Annual Plan (1997-98)
Target (1)	Achievement (2)	Target (3)	Target (4)
Nil	Nil	Nil	Nil

8. Basic data for the department mainly on infrastructure level of achievement on some select item :- NTL
