

PROFORMA - A

ABSTRACT FOR THE SECTOR

1. Name of the Sector : SHIPPING
2. Number of Schemes : 4 (Four)
3. Year-wise Outlay and Expenditure for Annual Tribal Sub-Plan (1997-98)

Rs.in lakhs

Annual Plan Tribal Sub-Plan 1997-98

Outlay : Rs.1075.50

Expenditure : Rs.1025.74

4. Proposed outlay for 9th five Year Tribal Sub-Plan(1997-2002) and Annual Plan(1998-99)

a) Proposed Outlay for 9th Five Year - Rs.12643.50 lakhs
Plan(1997-2002)

b) Proposed Outlay of Annual Plan(1998-99) - Rs. 2184.30 lakhs

5. Schemewise break-up of Tribal Sub-Plan Outlay for 9th Five Year Plan(1997-2002), Annual Plan(1998-99) and Expenditure of 1997-98

S.No. Name of Scheme	Expdr.	Outlay	(Rs.in lakhs)
	1997-98	1998-99	1997-2002
(1) Improvement to M-I transportation.	2.50	6.00	3000.00
(2) Improvement to I-I transportation and sheltered water communication.	961.01	2077.30	9018.50
(3) Construction of Vehicle 5.00 vehicle ferry vessel & steel pontoons.		30.00	125.00
(4) Augmentation of Shipping Maint- enance facilities in A&N Islands.	57.23	71.00	500.00
	1025.74	2184.30	12643.50