

10. Summary of expenditure for Tribal Sub-Plan for 9th Plan (1997-2002) and Annual Plan (1997-98) (Rs. in lakhs).

	<u>9th Plan</u> (1997-2002)		<u>Annual Plan</u> (1997-98)	
	Revenue	Capital	Revenue	Capital
a.Establishment	-	-	-	-
b.Buildings	-	1345.00	-	8.00
c.Loans	-	-	-	-
d.Subsidy	-	-	-	-
e.Machinery	-	-	-	-
f.Others	-	-	-	-
Total	-	1345.00	-	8.00

11. Employment Generation: Nil

12. Remarks : Nil

13. Family oriented component of the scheme: Nil

14. Community oriented component of the scheme:

Residential qtrs. at Car Nicobar, Nancowry etc. and workshop for repair and maintenance of stevedoring unit and procurement of machinery thereof, construction of Booking counter, installation of weighing machine in the tribal areas. Approximate cost would be Rs.15.00 crores.

15. Following with the schemes for monitoring and reviewing of the Tribal-Sub-Plan.

a) Level Desingnated officers

ii) District & UT Directorate of Shipping Services

b) Following is the date fixed for monitoring and reviewing of the scheme under Tribal Sub Plan

Level		Date
i) Block/Island	}	Monthly basis on every 15 days of the
ii) District	}	following months.
iii) U.T	}	