

For One in No.vehicle ferry vessel MVF Austin-III to be created.

i. Master 2nd Class-1200-2040	(1)		
ii. Engine Driver -1200-2040	(1)		
2nd class			
iii. Seacunny	-775-1150	(1)	
iv. Lascar Gr.I	-775-1150	(2)	
v. Greaser Gr.I	-775-1150	(2)	
vi. Cook	-775-1150	(1)	10.00
vii. Sweeper	-750- 950	(1)	5.00
(Safaiwala)			
viii. Signalman(Jr.)	-1200-2040	(1)	
ix. Conductor	-775 -1150	(1)	

(11)

b. Others/specify

Total I & II) -- - 90.00 - 55.00

10. Summary of expenditure for Tribal Sub-Plan for 9th Plan (1997-2002) and Annual Plan (1997-98) (Rs. in lakhs).

	9th Plan (1997-2002)		Annual Plan (1997-98)	
	Revenue	Capital	Revenue	Capital
a.Establishment	-	10.00	-	5.00
b.Buildings	-	-	-	-
c.Loans	-	-	-	-
d.Subsidy	-	-	-	-
e.Machinery	-	90.00	-	50.00
f.Others	-	-	-	-
Total	-	100.00	-	55.00

11. Employment Generation

	8th Plan 1992-1997		9th Plan 1997-2002	Annual Plan 1997-1998
	Target	Achievement	Target	Target
Group A	Nil	Nil	Nil	Nil
B	-	-	-	-
C	-	-	3	3
D	-	-	8	8
Total	Nil	Nil	11	11