

9. Details of 9th five year Tribal Sub-Plan (1997-2002) and Annual Plan (1997-98)

1. Item	9th Five Year Plan (1997-2002)		Rs. in Lakhs Annual Plan (1997-98)	
	Non-Recurring	Revenue Capital	Revenue Capital	
i. Construction of bldg. & quarter.		-Nil-	-Nil-	
ii. Others				
Spillover works				
a) Balance stage payment of one in No.400 pax-cum-100 T cargo vessel (MV Trinket)(20%)	-	2950.00	-	590.00
b) Balance stage payment of one in No.50-60 pax vessel.	-	85.00	-	77.50
c) Balance payment of MV Dering	-	125.00	-	120.00
d) Order for One in No.400 T cargo vessel to be placed & construction work to be progressed upto 3rd stage.	-	800.00	-	189.00
<u>New works</u>				
a) Cost for charter of one in No. 400 pax vessel.	-	3000.00	-	10.00
b) Stage payment of 2 in No.100 pax, 2 in 75 pax and 6 in No. Motor boats. (Advertisement charges)	-	1000.00	-	10.00
c) Stage payment of One in No. Touring vessel.(Advertisement charges).	-	600.00	-	5.00
II.(a)Payment etc. of staff (i) & (ii)		Recur- Non-Re- -Nil-	Recur- Non-Re- -Nil-	