

- v. To acquire One in No. Touring vessel (similar to MV Tarmugali) in replacement of MV Milale to meet the requirement of AAJJVS.
- vi. Adequate staff for manning the vessels viz One in No. 50-60 pax, 2 in No. 100 pax launches and 2 in No. 75 pax motor launches and 6 in No. motor launches and One in No. touring vessel to be created and filled up.
3. Physical and financial progress for 8th five year Tribal Sub-Plan (1992-97)

- i. Financial ii) Physical
a) App. Outlay Expdr.

5936.075	2335.906	<u>Target</u>	<u>Achievement</u>
		a. Balance work of 400 pax-cum-100 T cargo vessel will be completed /progressed.	Order for this vsl was cancelled by the Admn. in 7/93 due to slow progress. However as per directives of GOI a revised proposal for construction of the balance work has been made and sent to GOI for approval which is awaited.
		b. Balance work of One No. 300 passenger vessel will be completed and on delivery the vsl to be deployed into operation.	b. The vessel MV Der- ing delivered in 11/92 and put into service. The balance payment of this vessel is yet to be made.
		c. Order for 1x400 T cargo and 1x50-60 passenger vsl will be placed.	c. Order for One No. 50-60 pax Motor launches placed on M/s Alcock Ashdown Bhavnagar in May 1996. Third stage construction is in progress. EFC Memo for acquisition of One 400 T cargo vsl prepared and sent to GOI for approval which is awaited.