

Non- recurring	Revenue	Capital	Revenue	Capital
----------------	---------	---------	---------	---------

ii) Others (Specify)

(New work)

Construction of 1 No.500 Pax-cum-250 MT cargo vessel for southern group of Islands, (codal formalities to be completed) & tender to be floated in 1997-98.	-	7500.00	--	10.00
--	---	---------	----	-------

II(a) Pay etc of staff	Recurring	Non-Recurring	Recurring	Non-Recurring
------------------------	-----------	---------------	-----------	---------------

(i to iii)

-Nil-

-Nil-

This vessel will be man & maintained by SCI or other private agency, No manpower on departmental side required to be created for manning of the vessel.

b. Others/specify

Total I & II)	--	7500.00	--	10.00
---------------	----	---------	----	-------

10. Summary of expenditure for Tribal Sub-Plan for 9th Plan (1997- 2002) and Annual Plan (1997-98) Rs. in lakhs.

	9th Plan(1997-2002)		Annual Plan(97-98)	
	Revenue	Capital	Revenue	Capital
a.Establishment	-	-	-	-
b.Buildings	-	-	-	-
c.Loans	-	-	-	-
d.Subsidy	-	-	-	-
e.Machinery	-	7500.00	-	10.00
f.Others	-	-	-	-
Total	-	7500.00	-	10.00