

4. Physical Target for 9th Plan (1997-2002)

- (i) One in No.500 pax-cum-250MT cargo vessel to be acquired and the vessel will be used for Mainland-Island service as well as Inter-Island service in the southern group of A&N Islands from Campbell Bay to Mainland and from Campbell Bay to Car Nicobar and Back in the Inter-island sector respectively.

5. Physical target for Annual Tribal Sub Plan 1997-98

To procure One in No.500 pax-cum-250 MT cargo vessel, all codal formalities will be completed.

6. Break-up of the physical target for Andaman District and Nicobar District seperately.

This is meant for Nicobar District only.

7. Proposed Outlay for 9th five Year Tribal Sub-Plan (1997-2002) and Annual Plan (1997-98)

<u>Plan Outlay</u> (1997-2002)	<u>Outlay</u> Annual Plan 1997-98
Rs.7500.00 Lakhs	Rs.10.00 lakhs

8. Break-up of the Tribal Sub-Plan outlay for 9th five year plan (1997-2002) and Annual Plan (1997-98)

	(Rs. in Lakhs)	
	<u>Outlay</u> 1997-2002	<u>Outlay</u> 1997-98
a. Andaman District	Nil	Nil
b. Nicobar's District	7500.00	10.00

9. Details of 9th Five Year Tribal Sub-Plan (1997-2002) and Annual Plan (1997-98)

(Rs.in lakhs)

1. Item	9th Five year (1997-2002)		Annual Plan (1997- 1998)	
	<u>Revenue</u>	<u>Capital</u>	<u>Revenue</u>	<u>Capital</u>
Non -recurring				
i.(I & II)	Nil	Nil	Nil	Nil