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(4) Augmentation of shipping Maintenance facilities in A&N Islands.

	8.00	150.00	400.00	450.00	337.00	1345.00
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Total 1075.50 5745.00 5530.00 3875.00 1329.50 17555.00

6. Summary of Expend.	9th Plan 1997-2002		ANNUAL PLAN-1997-98	
	Revenue	Capital	Revenue	Capital
a. Estt.	--	30.00	----	6.00
b. Buildings	--	1345.00	----	8.00
c. Subsidy	--	----	----	--
d. Loan	--	----	----	--
e. Machinery	--	16150.00	----	1061.50
f. Others	--	30.00	----	--
Total		17555.00	----	1075.50

7. Employment Generation for 8th Plan

	Target	Achievement
	(1)	(2)
	Nil	Nil
	9th Plan 1997-2002 Target (3)	Annual Plan 1997-98 Target (4)
Group - A	2	Nil
B	1	Nil
C	29	5
D	112	18
Total	144	23

8. Basic, data for the department mainly on infrastructure level of achievement on some select item - NIL
