

P R O F O R M A - A

Abstract for the Sector

1. Name of the Sector : SHIPPING
 2. Number of Schemes : 4 (Four)
 3. Approved outlay and actual expenditure for 8th five year Tribal Sub-Plan (1992-1997)

Year	Approved Outlay	(Rs. in Lakhs) Expenditure (Actual)
1992-1993	1723. 57	901.24
1993-1994	1011. 00	-
1994-1995	722. 00	135.62
1995-1996	1215. 00	34.54
1996-1997	1264. 50	143.70(anticipated)

4. Proposed Outlay for 9th Five Year Tribal Sub-Plan (1997-2002) and Annual Plan 1997-98)

a) Proposed Outlay for 9th Five Year Plan	17555.00
b) Proposed outlay for Annual Plan 1997-98	1075.50

5. Scheme wise break up of Tribal sub-plan outlay for 9th five year plan (1997-2002) and Annual Plan (1997-98)

(Rs. in lakhs)

Sl No. Name of Scheme 1997-98 1998-99 1999-2000 2000-2001 2001-2002 Total

(1)Improvement to Mainland-Island Transportation and sheltered water communication.	10.00	2250.00	2250.00	2250.00	740.00	7500.00
(2)Improvement to Inter-Island Transportation and sheltered communication.	1002.50	3335.00	2870.00	1165.00	237.50	8610.00
(3)Construction of vehilce ferry & steel Pantoons	55.00	10.00	10.00	10.00	15.00	100.00