

TRIBAL SUB-PLAN (TSP-II)

PHYSICAL TARGETS:

PROPOSALS FOR TRIBAL SUB-PLAN FOR 9TH PLAN (1997-002)
AND ANNUAL PLAN (1997-98)

SL NO.	ITEMS	UNIT	1992-97 (EIGHTH PLAN) TARGET	ACHIEVEMENT	9TH PLAN (1997-2002) TARGET	ANNUAL PLAN(1997-98) TARGET	REMARKS
1	2	3	4	5	6	7	8
1.	Ordered vessels VIIIth Plan Scheme No.II			Order of this vessel had been cancelled in 7/93 due to slow progress by this shipyard. However, as per the GOI's directives a revised proposal has been prepared & sent to GOI for approval.	Scheme No.I 500 pax-cum-250 T cargo vessel will be procured for Campbellbay to C/ Nicobar on inter-Island service as well as Mainland-Island services.	Codal formalities for floating global tender to be completed.	
1.	400 pax-cum-100T cargo vessel	One	Balance work of one No. 400 Pax-cum-100T cargo vessel will be completed and the vessel will be put into service.	After obtaining GOI is approval the remaining work of the vessel will be progressed.	Scheme No.II i. Balance construction work of 1 in No.400 pax-cum-100 T cargo vessel will be progressed. (with revival of contract is under consideration with GOI).	Scheme No.II i. Balance construction work of 1 in No.400 pax-cum-100 T cargo vessel will be progressed. (with revival of contract is under consideration with GOI).	
2.	300 Pax-vessel	One	Balance work of 300 passenger vessel will be completed and put into service.	The vessel MV Dering delivered 11/92 and put this vessel into operation. Balance claims of MV Dering are being settled.	ii. Balance construction of 1 in No. 50-60 pax will be completed. iii. Construction work of 1 No.400 T cargo vessel to be progressed.	ii. Balance construction of 1 in No. 50-60 pax will be completed. iii. Construction work of 1 No.400 T cargo vessel to be progressed.	
	MV Dering settlement of claim by shipyard.				iv. Charter/purchase of 2nd hand vsl having a capacity to carry 400 passenger.	iv. Charter/purchase of 2nd hand vsl having a capacity to carry 400 passenger.	
3.	Procurement of new vsls i. 50-60 pax vessel	One	To procure additional and new vsl and these will be placed at Nicobar District.	Work will be progressed.			