

For One in No.vehicle ferry vessels MVF Austin-III to be created.

|                                   |      |
|-----------------------------------|------|
| i. Master 2nd Class-1200-2040 (1) |      |
| ii. Engine Driver -1200-2040 (1)  |      |
| 2nd clas                          |      |
| iii. Seacunny -775-1150 (1)       |      |
| iv. Lascar Gr.I -775-1150 (2)     |      |
| v. Greaser Gr.I -775-1150 (2)     | 5.00 |
| vi. Cook -775-1150 (1)            |      |
| vii. Sweeper -750- 950 (1)        |      |
| (Safaiwala)                       |      |
| viii.Signalman -1320-2040 (1)     |      |
| ix. Conductor -775 -1150 (1)      |      |

(11)

b. Others/specify

|               |    |      |       |      |       |
|---------------|----|------|-------|------|-------|
| Total I & II) | -- | 5.00 | 95.00 | 2.00 | 79.60 |
|---------------|----|------|-------|------|-------|

10. Summary of expenditure for Tribal Sub-Plan for 9th Plan (1997-2002) and Annual Plan (1997-98) (Rs. in lakhs).

|                 | 9th Plan<br>(1997-2002) |         | Annual Plan<br>(1997-98) |         |
|-----------------|-------------------------|---------|--------------------------|---------|
|                 | Revenue                 | Capital | Revenue                  | Capital |
| a.Establishment | -                       | 5.00    | -                        | 2.00    |
| b.Buildings     | -                       | -       | -                        | -       |
| c.Loans         | -                       | -       | -                        | -       |
| d.Subsidy       | -                       | -       | -                        | -       |
| e.Machinery     | -                       | -       | -                        | -       |
| f.Others        | -                       | 95.00   | -                        | 79.60   |
| Total           | -                       | 100.00  | -                        | 81.60   |

11. Employment Generation

| 8th Plan<br>1992-1997 |        | 9th Plan<br>1992-2002 |        | Annual Plan<br>1997-1998 |
|-----------------------|--------|-----------------------|--------|--------------------------|
|                       | Target | Achievement           | Target | Target                   |
| Group A               | Nil    | Nil                   | Nil    | Nil                      |
| B                     | -      | -                     | -      | -                        |
| C                     | -      | -                     | 3      | 3                        |
| D                     | -      | -                     | 8      | 8                        |
| Total                 | Nil    | Nil                   | 11     | 11                       |