

10. Summary of expenditure of Tribal Sub-Plan for 9th Plan (1997-2002) and Annual Plan (1997-98)

	9th Plan		Annual Plan- 1997-98	
	Revenue	Capital	Revenue	Capital
a) Establishments	-	20.00	--	1.00
b) Buildings	-	--	--	--
c) Loan	-	--	--	--
d) Subsidy	-	--	--	--
e) Machinery	-	7960.00	--	2624.00
f) Others	-	30.00	--	1.00
Total	--	8010.00	--	2626.00

11. Employment Generation

8th Plan 1992-1997		9th Plan 1997-2002	Annual Plan 1997-1998
Target Achievement		Target	Target
Group A	Nil	Nil	--
B	-	-	--
C	-	14	2
D	-	55	11
Total	Nil	69	13

12. Remarks:

13. Family oriented component of the scheme : Nil

14. Community oriented component of the Scheme:-

One in No.50-60 pax two in No.100 pax, two in No.75 pax vessels two mooring boats and one in No.400T cargo vessel will be procured for the benefit of tribal peoples of Nicobar group of Islands and these vessels will be used in the Nicobar group of Islands. The approximate cost of these vessels would be Rs.79.60 crores.