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-: 5 :-

Non-Recurring	Revenue	Capital	Revenue	Capital
ii. Others				
Spillover works				
a) Balance stage payment of one in No.400 pax-cum-100 T cargo vessel (MV Trinket).	-	2950.00	-	1180.00
b) Balance stage payment of one in No.50-60 pax vessel.	-	85.00	-	85.00
c) Balance payment of MV Dering	-	125.00	-	125.00
d) Balance stage payment of one in No.400 Ton cargo vessel.	-	800.00	-	284.00

New works

a) Cost for charter of one in No. 400 pax vessel.	-	3000.00	-	850.00
b) Stage payment of 2 in No.100 pax, 2 in 75 pax and 2 in No. Motor boats.	-	1000.00	-	100.00

II.(a)Payment etc. of staff
(i) & (ii)

Recur- Non-Re-
-Nil-

Recur- Non-Re-
-Nil-

iii. Posts to be created during 9th Five Year Plan

(i) For One in No.50-60 pax vessel

i. Master 1st class- 1600-2660 (1)	
ii. Chief Engine - 1600-2660 (1)	
Driver	
iii. Seacunny - 775-1150 (1)	
iv. Lascar Gr.I - 775-1150 (2)	
v. Lascar Gr.II - 775-1150 (2)	
vi. Greaser Gr.I - 775-1150 (1)	
vii. Greaser Gr.II - 775-1150 (1)	
viii. Sweeper(safia- 750- 940 (1)	
wala)	
ix. Cook - 775-1150 (1)	
x. General steward - 775-1150 (1)	
xi. Conductor - 775-1150 (1)	

~~20.00~~

~~100.00~~

(13)