

-: 2 :-

- v. Adequate staff for manning the vessels viz One in No.50-60 pax, 2 in Nos.100 pax launches and 2 in Nos.75 pax motor launch and 2 in Nos. motor launch to be created and filled up.

3. Physical and financial progress for 8th five year Tribal Sub-Plan (1992-97)

- i. Financial ii) Physical

a) App.Outlay Expdr.

5936.075 2335.906

<u>Target</u>	<u>Achievement</u>
a. Balance work of 400 pax-cum-100 T cargo vessel will be completed /progressed.	Order for this vsl was cancelled by the Admn. in 7/93 due to slow progress. However as per directives of GOI a revised proposal for construction of the balance work has been made and sent to GOI for approval which is awaited.
b. Balance worked 300 passenger vessel will be completed and deploy this vsl in to operation.	b. The vessel MV Der-ing delivered in 11/92 and put into service. The balance payment of this vessel is yet to be made.
c. Order for 1X400 T cargo and 1X50-60 passenger vsls will be placed.	c. Order for One No. 50-60 pax Motor launches placed on M/s Alcock Ashdown Bhavnagar in May 1996. Second stage construction is in progress. EFC Memo for acquisition of One 400 T cargo vsl prepared and sent to GOI for approval which is awaited.