

-: 3 :-

Non- recurring	Revenue	Capital	Revenue	Capital
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ii) Others (Specify)				
(New work)				
Construction of 1 No.500 Pax-cum-250 MT cargo vessel for southern group of Islands. (codal formalities to be completed)	-	7500.00	--	10.00

II(a) Pay etc of staff	Recurring	Non- Recurring	Recurring	Non- Recurring
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(i to iii)	-Nil-		-Nil-	

This vessel will be man & maintained by SCI or other private agency, No manpower on departmental side required.

b. Others/specify

Total I & II)	--	7500.00	--	10.00
	=====		=====	

10. Summary of expenditure for Tribal Sub-Plan for 9th Plan (1997-2002) and Annual Plan (1997-98) Rs. in lakhs.

	9th Plan		Annual Plan(97-98)	
	Revenue	Capital	Revenue	Capital
a.Establishment	-	-	-	-
b.Buildings	-	-	-	-
c.Loans	-	-	-	-
d.Subsidy	-	-	-	-
e.Machinery	-	-	-	-
f.Others	-	7500.00	-	10.00
Total	-	7500.00	-	10.00