

PROFORMA - A

Abstract for the Sector

1. Name of the Sector : SHIPPING
2. Number of Schemes : 3 (Three)
3. Approved outlay and actual expenditure for 8th five year Tribal Sub-Plan (1992-1997)

Year	Approved Outlay	(Rs. in Lakhs) Expenditure (Actual)
1992-1993	1723. 57	901. 24
1993-1994	1011. 00	-
1994-1995	722. 00	135. 62
1995-1996	1215. 00	34. 54
1996-1997	1264. 50	562. 75 (anticipated)

4. Proposed Outlay for 9th Five Year Tribal Sub-Plan (1997-2002) and Annual Plan 1997-98)

a) Proposed Outlay for 9th Plan	15610.00
b) Proposed outlay for 1997-98	2705.35

5. Scheme wise break up of Tribal sub-plan outlay for 9th five year plan (1992-2002) and Annual Plan (1997-98)

(Rs. in lakhs)

S1 Name of Scheme 1997-98 1998-99 1999-2000 2000-2001 2001-2002 Total No.

1. Improvement to Mainland-Island Transportation and sheltered water communication.	10.00	2250.00	2250.00	2250.00	750.00	750.00
2. Improvement to Inter-Island Transportation and sheltered communication.	2626.00	335.00	1570.00	465.00	14.00	8010.00
3. Construction of self propelled vehicle ferry vessel for ATR	81.60	18.40	--	--	--	100.00

Total 2717.60 5603.40 3820.00 2715.00 764.00 15610.00

- ① Stevedoring for : a) Chowra b) Texera
c) Pillomilloa d) Kondne
- ② Boat for primitive Tribal groups