

TRIBAL SUB PLAN (TSP-II)

PHYSICAL TARGET : Proposal for Tribal Sub-Plan (Ninth Plan 97-20002) and the proposal for Annual Plan 2000-2001

Sl.No	Item	Units	9th Plan 97-2002	Achievement 97-98	Achievement 98-99	Achievement 99-2000	Target 2000-01	Anti.Achievement 2000-2001
1	2	3	4	5	6	7	8	9
	<i>Scheme No - 1</i>	1	To procure 1 No. 500 pax-cum-250T cargo vessel & will be placed for M-I services from the port of C/Bay & from C/Bay to C/N in the II sector	Tender notice of the vessel published globally However two month time for all the events i.e submission of tender has been extended due to delay in finalisation of technical specification and tender will be opened in Sept'1998	An amount of Rs. 12.76 lakhs paid towards cost for preparation of tender design & Model testing vessels	SFC proposal and draft EFC note sent to Admn. for onward submission to GOI approval.	Order to be placed	Order to be placed on receipt of GOI's approval
	<i>Scheme No. - 2</i> 400 Pax-cum-100T Cargo vessel	1	To complete the balance const. work of 1 in No. 400 pax-cum-100TC vessel & on delivery the vsl will be put into service mainly in the Southern group of Islands.	As per instance of GOI. MOST the 1st stage payment amounting to Rs. 643.80 lakhs has been drawn and kept with the deptt. The payment will be released to the firm on execution of the agreement The fresh agt. Submitted by the firm could not be executed due to disagreement b/w the Admn. And the firm for corporation of certain c clauses in the agt.	Cosnt. Work is in progress upto 2nd stage work completed	4th stage work is in progress	5th stage payment of 1 No.400 pax-cum-100 ton cargo vessel.	5th stage to be completed.