

TRIBAL SUB-PLAN (TSP-1) A & N ISLANDS

Financial Outlay proposed for Tribal Sub-Plan (Ninth Plan 97-2002) and Annual Plan 2000-01

Sl.No.	Head	Proposal for 9th Plan (97-2002)				Annual Plan 97-98 (Actual expenditure)				Annual Plan 98-99 Actual expenditure			
		Total State Plan Outlay	Flow to TSP	%	SCA	State Plan Outlay	Flow to TSP	%	SCA	State Plan Outlay	Flow to TSP	%	SCA
1	Major Head 5052 (Plan) 80.796 Tribal Sub Plan 01 Purchase of Ships 80.200.510 1000051 Motor Vehicle	39315.00	12302.50	31.29	----	4632.30	1025.74	22.14	----	6285.77	1962.33	31.219	----

Annual Plan 99-2K Actual expenditure				Annual Plan 2000-2001 Anti. Expd.			
State Plan Outlay	Flow to TSP	%	SCA	State Plan Outlay	Flow to TSP	%	SCA
10900.00	4234.10	38.84	----	12050.00	3440.10	28.55	----