	Total (I + II)	908650		39	3921.61	
2-	NIL -		AND CHINGS SANSTER, AND AND STREET, WHITE WHITE WHITE SANS SHOULD SHOW			
II.	(a) Payment etc. of staff			u- Recur- ring		
	TOTAL(I)		8971.50	_	3921.61	
f)	1st to 3rd stage payment of 3 No.Motor Launch.	} -			220.08	
	New Works					
V	 Cost of chartering/pur- chase of 2nd hand vsl (For southern group of Islands. 	}	_	_		
1	v) 1 x 20 Ton Bollard Pull tug 2nd & 3rd stage payment. (Repeat Order).) -			456.16	
į	v) 1 x Touring Vessel. 4th to final stage payment. (in replacement of MV Milale		_	-	311.19	
	5th to final stage payment (For mooring purpose at Carnic & stevedoring purpose at Chowra. Teressa. Kondul & Pillomillow)	}				
iii					67.71	

10. Summary of expenditure of Tribal Sub-Plan for 9th Plan (1997-2002) and Annual Plan (2000-2001)

		9th Plan(1997-2002)		Annual Plan(2000-2001)	
		Revenue	Capital	Revenue	Capital
a)	Establishments	Marie Company of the	er consider admitted framental interface interface of the consideration of the constant of the		
b)	Buildings	_	115.00	_	100.00
c)	Loan	-	_	-	. 1654 - 1514 (154)
d)	Subsidy		-	-	
e)	Machinery	_	all the	- market	- 1
f)	Others	_	8971.50	-	3821.61
Total			9086.50		3921.61
	THE WAY MAY MAY MAY MAY MAY MAY MAY	the time that the time time time time time time time tim	o him was now the was him him him him was		the test that the side of the