

iii) 3 x Motor launches.	}	-	-	-	67.71
5th to final stage payment	}				
(For mooring purpose at	}				
Carnic & stevedoring pur-	}				
pose at Chowra. Teressa. Kon-	}				
dul & Pillomillow)	}				
iv) 1 x Touring Vessel.	}	-	-	-	311.19
4th to final stage payment.	}				
(in replacement of MV Milale	}				
v) 1 x 20 Ton Bollard Pull tug	}	-	-	-	456.16
2nd & 3rd stage payment.					
(Repeat Order).					
vi) Cost of chartering/pur-	}	-	-	-	-
chase of 2nd hand vsl (For	}				
southern group of Islands.	}				

New Works

f) 1st to 3rd stage payment of	}	-	-	-	220.08
3 No. Motor Launch.					
TOTAL (I)		-	8971.50	-	3921.61

II. (a) Payment etc. of staff	Recur-	Non-Recur-	Recur-	Non-Re-
	ring	ring	ring	curring

----- NIL -----

Total (I + II)	9086.50	3921.61
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10. Summary of expenditure of Tribal Sub-Plan for 9th Plan (1997-2002) and Annual Plan (2000-2001)

	9th Plan(1997-2002)		Annual Plan(2000-2001)	
	Revenue	Capital	Revenue	Capital
a) Establishments	-	-	-	-
b) Buildings	-	115.00	-	100.00
c) Loan	-	-	-	-
d) Subsidy	-	-	-	-
e) Machinery	-	-	-	-
f) Others	-	8971.50	-	3821.61
Total	-	9086.50	-	3921.61