

b) Const. of resdl. qtrs at Carnic.	-	20.00	-	-
c) Const. of ticketing counters at Katchal & Nancowry.	-	25.00	-	-
d) Const. of staff quarters at Nicobar Dist.	-	--	-	100.00
TOTAL	-	115.00	-	100.00

II. Non-Recurring	Revenue	Capital	Revenue	Capital
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ii. Others

Spillover works

a) Balance stage payment of 1 in No. 400 pax-cum-100 T C vessel (MV Trinket. now change as Muktisthal) (3rd & 4th stage payment) (Y.No. 460) (For southern group of Islands).	-	3219.00	-	995.75
b) Final Payment of 1 in No. 50-60 pax motor launch (Deployed at Nancowry group of Islands.)	-	77.50	-	-
c) Balance payment of <u>MV Dering</u>	-	120.00	-	25.00
d) Balance construction work of 400 T cargo vessel to be progressed. (5th to 7th stage payment). (For southern group of Islands.)	-	630.00	-	-
e) Stage payment of following vsls	-	4925.00	-	
i) 4 x 100 pax vessels.	}			
4th to final stage payment.	}	-	-	1171.72
(For Nancowry group of Islands).	}			
ii) 2 x 75 pax-cum-50 T C vsls.	}	-	-	574.00
4th to final stage payment	}			
of vsls. (For Nancowry group	}			
of Islands).	}			