4. Physical target for 9th Five Year Plan (1997-2002)

- a. To complete the balance construction work of One in No.400 pax-cum-100T cargo vessel and on delivery the vessel will be put into service mainly in the southern group of A&N Islands.
- Balance payment of One in No.50-60 Pax motor launch(Delivery charge. CST, final stage, price variation etc.)
- c. Balance payment of MV Dering to be made.
- d. Construction work of One in No.400 T cargo vessel to be completed and on delivery the vessel will be put into service for transportation on cargo in the southern group of Islands.
- e. To charter/purchase of 2nd a hand vessel having capacity to carry 400 passengers for deployment in the southern group of Islands as stop gap arrangement till arrival of one of the vessel presently under construction.
- f. 4 in No.100 pax motor launches. 2 in No.75 pax-cum-50 T cargo vessel will be acquired for depolyment in the Nancowry group of Island for ferry services.
- q. 6 in Nos. Motor launches for mooring purpose at Car Nicobar and stevedoring purpose at Chowra. Teressa. Kondul. Pillomillow to be acquired.
- h. One in No.Touring vessel in replacement of MV Milale of AAJJVS to be acquired to meet the requirement of AAJJVS.
- One in No.20 ton Bollard Pull tug (repeat Order) to be acquired.

5. Physical target for the Annual Plan 2000-2001

- a. Balance construction work of One in No.400 pax-cum-100T cargo vessel of which the fresh agreement was executed with firm M/s.HDPE Ltd.. Calcutta on 19th June.1998 to be progressed and completed and put into service.
- b. Final payment of 1 No.50-60 pax motor launch.
- c. Balance payment of MV Dering to be made.
- d. Construction work of one in No.400T cargo vessel to be progressed/completed and put into service.
- e. Stage payment of the following vesels will be made on finalisation of tenders and order placement:-