

e. Codal formalities to be completed for :

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| i) 4 x 100 passenger vessel | } | Global tender published. last |
| ii) 2 x 75 pax-cum-50 Ton cargo vessel. | } | date of submission of tender |
| iii) 6 x Motor launch. | } | (Technical offer) is on 3rd |
| iv) 1 x Touring vessel | } | Aug.1998 and technical bid |
| | } | will be opened on 4th Aug'98. |
- v) Charter/Purchase of 2nd hand vessel of 400 pax capacity.

Target (1998-99)

Achievement

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| a. Balance work of 400 pax-cum-100 Ton cargo vessel will be completed/progressed. | a. Construction work is in progress. Upto 2nd stage work completed. |
| b. Final stage payment. delivery charge of 1 No.50-60 pax motor launch. | b. Delivery charge paid. Final stage bill being processed. |
| c. Balance payment of MV Dering. | c. Due to non-settlement of dispute the payment could not be made so far. |
| d. Balance const. work of 1 in No.400 TC vessel to be completed. | d. Upto 4th stage work completed. |

e. Codal formalities to be completed for :-

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| i) 4 in No.100 passenger motor launch. | } | Contract agreement executed on 23-24th March.1999 for the following vessels & first stage payment released :- |
| ii) 2 in 75 pax-cum-50 T cargo vessel. | } | 100 Pax vessel - 4 Nos. |
| iii) 6 in No. Motor launch. | } | 75 Pax-cum-50 Ton - 2 Nos. |
| iv) 1 in No. Touring vessel. | } | cargo vessel |
| v) 1 in No.20 Ton Bollard pull tug | } | Motor Launch - 3 Nos. |
| v) Charter/Purchase of 2nd hand vsl of 400 pax capacity. | } | Touring vessel - 1 No. |
| | } | 20 T Bollard Pull - 1 No. |
| | } | Tug. |

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| f. Required staff for manning of 1 No.50-60 pax motor launch. | Posts created by Admn. and adjusted. |
| g. Construction of residential qtrs. for deptt. staff at Nancowry. | Revised estimate sent to Admn. for approval & expdr.sanction. |