

- v. To acquire One in No. Touring vessel (similar to MV Tarmugali) in replacement of MV Milale to meet the requirement of AAJJVS.
- vi. Adequate staff for manning the above vessels to be created and posted.

3. **Physical and financial progress for Annual Tribal Sub-Plan (1997-98) and 1998-99 & 1999-2000**

i. Financial

a) Approved Outlay

1997-98 Rs. 1002.50 Lakhs
 1998-99 Rs. 2053.30 Lakhs
 1999-2000 Rs. 4185.19 Lakhs
 2000-2001 Rs. 3921.61 Lakhs

b) Expenditure

Rs. 961.01 lakhs
 Rs. 1912.59 lakhs
 Rs. 4185.19 lakhs (Anticipated)

ii. Physical

Target (1997-98)

Achievement

a. Balance work of 400 pax-cum-100 ton cargo vessel will be completed/progressed.

a. As per the instance of GOI, MOST the 1st stage payment amounting to Rs. 643.80 lakhs has been drawn and kept with the deptt. The payment will be released to the firm on execution of the agreement. The fresh aqt. submitted by the firm could not be executed due to disagreement between the Admn. and the firm for incorporation of certain clauses in the aqt.

b. Balance payment of 1 in No. 300 pax vessel (MV Dering)

b. The vessel MV Dering delivered in 11/92 put into operation. Due to non-settlement of dispute the balance payment could not be released, hence fund kept for the purpose could not be utilised.

c. Balance const. work of 1 in No. 50-60 pax motor launch to be completed.

c. Vessel arrived at P/Blair on 8.3.1998 and has taken over by the deptt. on 30.3.1998 and placed into service at Nancowry group of Islands.

d. Balance const. work of 1 in No. 400 Ton cargo vessel to be completed.

d. Agreement executed in June '97 with M/s. Shalimar Works (1980) Ltd., Calcutta. 3rd stage construction work completed. further work in progress.