

ABSTRACT FOR THE SECTOR OF ANNUAL PLAN 2000-2001

1. Name of the Sector : SHIPPING
2. Number of Schemes : 4 (Four.)
3. Year-wise Outlay and Expenditure for Annual Tribal Sub-Plan (1997-98).1998-99 and 2000-2001

Rs.in lakhs

Annual Plan Tribal Sub-Plan 1997-98.1998-99 and 1999-2000

Outlay	Expenditure
1997-98 Rs.1075.50 lakhs	Rs.1025.74 lakhs
1998-99 Rs.2161.30 lakhs	Rs.1962.33 lakhs
1999-2000 Rs.4271.19 lakhs	Rs.4271.20 lakhs (Anticipated)

4. Proposed outlay for 9th five Year Tribal Sub-Plan(1997-2002) and Annual Plan(2000-2001)

a) Proposed Outlay for 9th Five Year Plan(1997-2002) - Rs.12302.50 lakhs

b) Proposed Outlay of Annual Plan(2000-2001) - Rs. 4732.11 lakhs

5. Schemewise progress of expenditure/outlay for 2000-2001

(Rs.in lakhs)

S.No.	Name of Scheme	Outlay 1997-2002	Expenditure 1997-98	1998-99	Outlay 1999-2000	Exp. (Anti)	Outlay 2000-2001
(1)	Improvement to M-I transportation.	3000.00	2.50	12.76	0.50	--	690.50
(2)	Improvement to I-I transporation and sheltered wate comm-unication.	9086.50	961.01	1912.59	4185.19	4185.82	3921.61
(3)	Construction of vehicle ferry vessel & steel pantoons.	120.00	5.00	34.93	13.50	----	13.38 Scheme Completed
(4)	Ship Repair facilities at Nicobar Dist.	96.00	57.23	2.05	72.00	72.00	120.00
		12302.50	1025.74	1962.33	4271.19	4271.20	4732.11