

Others

- II. Payment etc. of staff. Nil Nil Nil Nil
(a) i) to iii)

10. Summary of expenditure for Tribal Sub-Plan for 9th Plan (1997-2002) and Annual Plan (1998-99) (Rs. in lakhs).

	9th Plan(1997-2002)		Annual Plan(1998-99)	
	Revenue	Capital	Revenue	Capital
a. Establishment	-	-	-	-
b. Buildings	-	96.00	-	71.00
c. Loans	-	-	-	-
d. Subsidy	-	-	-	-
e. Machinery	-	-	-	-
f. Others	-	-	-	-
Total	-	96.00	-	71.00

11. Employment Generation: Nil
12. Remarks : Nil
13. Family oriented component of the scheme: Nil
14. Community oriented component of the scheme:

Residential qtrs. at Car Nicobar, Nancowry, Katchal, Kamorta etc. and workshop for repair and maintenance of the stevedoring unit/vessels and procurement of machinery thereof, construction of Ticketing counter/Booking counter, weighing shed and installation of weighing machine in the tribal areas. Approximate cost would be Rs.10.00 crores.

15. Following with the schemes for monitoring and reviewing of the Tribal-Sub-Plan.

a) Level Designated officers

ii) District & UT Directorate of Shipping Services

b) Following is the date fixed for monitoring and reviewing of the scheme under Tribal Sub Plan

<u>Level</u>		<u>Date</u>
i) Block/Island	}	Monthly basis on every 10th days of the following months.
ii) District	}	
iii) U.T	}	