

COST OF OPERATIONS AND PROFITABILITY STATEMENT (PER UNIT)

Sl.No	Particulars	Ist year	(Rs in Lakhs) IInd year onwards
1.	Installed capacity/		
2.	Capacity utilization		
3.	No. of Working days		
A.	<u>Sales/ Realization/Earnings</u>		
B.	<u>Cost of Production</u>		
	i) Raw materials		
	ii) Stores & Spares		
	iii) Power & Fuel		
	iv) Repair & maintenance		
	v) Wages & Salaries		
	vi) Administrative and Selling Overheads		
	vii) Interest		
	viii) Depreciation		
	ix) Others (Specify)		
	Total:		
C.	Total Cost of Production		
D.	Gross Profit (A-B)		
E.	Cash Profit		
F.	Profit Before Tax		
G.	Tax if any		
H.	Profit After Tax		

Note: Please attach details of assumptions regarding sales realisations /earnings etc.

**FORMAT OF APPLICATION FOR FINANCIAL ASSISTANCE FOR FARMING AND ALLIED ACTIVITIES
(THIS IS ONLY A FORMAT AND NOT AN APPLICATION FORM)**

1. DETAILS OF PROMOTER(S):

- Name & Address of the Promoter(s)
- Constitution: Proprietorship/Partnership/
Cooperative Society (Attach documentary support)
- Present activities of the promoter (s)

2. PROPOSED ACTIVITY :

- Name of the Scheme
- No. of Unit(s)
Rural
Urban
Total

- No. of Beneficiaries:
(Owners of Assets only)

Per Unit		Total for.....Units	
Rural	Urban	Rural	Urban

- Educated/ uneducated
Underemployed
- Women
- Others

Total

- Location(s) of Unit(s)

3. COST OF THE PROJECT:

Sl No.	Items	Cost Per Unit	(Rs in lakhs) Total forUnits
1.	Land (Area Per Unit and rate....)		
2.	Cost of land development Building/Civil Works		
3.	Irrigation facilities		
4.	Plant & machinery (Annex I)		
5.	Cost of the animals		
6.	Misc. fixed assets		
7.	Fertilizers & Seeds		
8.	Insurance, including interest during implementation period & Cost escalations etc.		
9.	Working Capital (Annex. II)		
10.	Others Specify if, any		
	Total:		

Note:

- Type of structure, dimension(s), area and cost of construction per sq.ft. may be given for Building/Civil Work(s).
- Details of Plant and Machinery, Misc. Fixed Assets and other major items may be furnished.
- Number, cost of each animal and breed of the animals may also be mentioned.