

6. Physical target for Annual Plan 1994-95.

To provide grant-in-aid amounting to Rs.10.00 lakhs to meet expenditure towards pay and allowances of staff of AAJVS and other developmental activities.

7. Breakup of physical target for Andamans District and Nicobars Dist.Andamans Dist.

To provide grant-in-aid amounting to Rs.10.00 lakhs to meet expenditure towards pay and allowances of staff of AAJVS and other departmental activities.

Nicobars Distt.

- nil -

8. Outlay for Annual Plan 1994-95.

i) Andamans Distt.-10.00 lakhs

ii) Nicobars Distt. -

Total: 10.00 lakhs

9. Details of Annual Plan Outlay for 1994-95 (Rs. in lakhs)I) Non-Recurring

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
i) Co. of building and Quarters	-	-	-
ii) Others	-	-	-

II) Recurring

i) Pay etc. of staff	-	-	-
ii) Others-grant-in-aid to AAJVS	10.00	-	10.00

Grand total (I & II) 10.00 - 10.00

10. Summary of expenditure for Annual Plan 1994-95

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
i) Establishment	-	-	-
ii) Building	-	-	-
iii) Loan	-	-	-
iv) Subsidy	-	-	-
v) Machinery	-	-	-
vi) Others	-	-	-
vii) Grants	10.00	-	10.00
Total:-	10.00	-	10.00