

AA-13

Department : Tribal Welfare
Scheme No. : 3 (Three)
1. Name of scheme : Grant-in-aid to AAJVS.

2. Objection.

We propose a scheme namely grant-in-aid to AAJVS for the Annual Plan 1994-95 as the Administration is not likely to get adequate funds under the Special Central Assistance for maintenance of an autonomous body called AAJVS constituted to look after the welfare of primitive tribes in future. The Expenditure towards grant-in-aid will be totally recurring expenditure. Therefore approval of the Planning Commission/Govt. of India was necessary for implementation of above Scheme during 1994-95. We also propose to make provision for meeting expenditure towards pay and allowances of staff of AAJVS during the year 1994-95.

3. Outlay for 8th Plan(1992-97) Rs.40.00 lakhs

4. Physical target for 8th Plan in brief.

To provide grant-in-aid to AAJVS to meet expenditure towards pay and allowances of the staff of AAJVS and developmental activities.

5. Physical and financial progress in Annual Plan.

	<u>1992-93</u>	<u>1993-94</u>
1) Financial i) Out Lay	-	10.00
2) ii) Expenditure	-	10.00 (anti.)

2) Physical(1992-93)

Target Achievement

- Nil -

Physical(1993-94)

Target

Achievement

To provide grant-in-aid amounting to Rs.10.00 lakhs to meet expenditure towards pay and allowances of staff of AAJVS and other developmental activities.

Target is expected to be achieved.