

AA-10

b) Other(Specify)

1) Travelling allowance	0.05	-	0.05
2. Misc.Contingencies	0.40	-	0.40

Sub total	2.62	-	2.62
-----------	------	---	------

Grand total(I & II).	4.65	2.00	6.65
----------------------	------	------	------

10. summary of expenditure for Annual Plan 1994-95

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
a) Establishment	2.22	-	2.22
b) Buildings	-	2.00	2.00
c) Loan	-	-	-
d) Subsidy	-	-	Rs
e) Machinery	-	-	-
f) Others	2.43	-	2.43
Total:-	4.65	2.00	6.65

11. Employment Generation	<u>1992-93</u>	<u>1993-94</u>	<u>1994-95</u>
Group A	-	-	-
B	-	-	-
C	6	1	2
d	3	-	-
Total:-	9	1	2

12. Remarks :- Continuing Scheme