

(B) Physical Target for Nicobars District.

- i) To meet expenditure on participation of tribals (Nicobarese), in various tribal conferences/festivals etc. in the mainland.
- ii) Maintenance of following staff viz., HGC-1, LGC-2 and peon-1 for the ITDP Car Nicobar.
- iii) To purchase office equipments, and furniture for the ITDP, Car Nicobar.
- iv) To purchase handicrafts product of Nicobarese for sale through DWCR/Cottage Industries Emporium.

8. Outlay for Annual Plan 1994-95 -Rs.6.65 lakhs.

a) Andamans District - Rs.4.57 lakhs

b) Nicobars District - Rs.2.08 "

Total - Rs.6.65 lakhs

9. Details of Annual Plan Outlay for 1994-95.

I. Items.

	<u>Non Recurring</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total (Rs. in lakhs)</u>
i) Const. of building and quarters.	-	-	2.00	2.00
a) Continuing the work of const. of chowkidar's quarter and other ancillary facility for Nicobarese. Guest house at South Point.	-	-	-	-
b) New Works (Specify)				
ii) <u>Others (Specify)</u>				
a) To meet expenditure of tribals (Nicobarese) in various tribal conference/festivals etc. in the mainland.	0.40	-	-	0.40
b) Provision for running and maintenance (Management) of tribal Guest house at Port Blair.	0.10	-	-	0.10
c) Provision for misc. expenditure on identification of OBCs.	1.00	-	-	1.00

Cpd

contd.../-