

6. Physical target for Annual Plan 1994-95.

- 1) Strengthening of administrative set up for Directorate of Tribal Welfare by appointing additional staff viz. Stat. Assistant-1, Programme Assistant-1.
- ii) Maintenance of following staff viz. LGC-1, Daftry-1 and Peon-1 for Research Cell and HGC-1, LGC-2 and Peon 1 for the ITDP, Car-Nicobar.
- iii) Provision for ancillary work of a tribal guest house for Nicobarese at South Point, Port Blair, construction of 1 No. No. type-1 quarter for watchman and chowkidar.
- iv) To meet expenditure on participation of tribals (Nicobarese) in various tribal conferences, festivals etc. in the mainland.
- v) Provision for running and maintenance (management) of Tribal Guest House at Port Blair.
- vi) Misc. expenditure on the identification of other Backward classes.
- vii) To purchase handicrafts products of Nicobarese for sale through DW CRA/Cottage Industries Emporium.
- viii) To purchase office equipments, computer set and furniture for the Directorate of Tribal Welfare i/e ITDP Car Nicobar and procurement of furniture for Tribal guest house at Port Blair.

7. Break up of the Physical Target for Andamans District and Nicobar District separately)

A) Physical target for Andamans District

- 1) Maintenance of following staff viz. LGC-1, Daftry-1 for the Research Cell.
- ii) To purchase office equipments, Computer set and furnitures for the Directorate of Tribal Welfare and procurement of furniture for tribal guest house at Port Blair.
- iii) Provision for ancillary work of tribal guest house at Port Blair, construction of 1 No. type I Ctr. for Watchman and chowkidar.
- iv) Provision for running and maintenance (management) for tribal Guest House at Port Blair.
- v) Strengthening of administrative set up for the Dte. of Tribal Welfare. by appointing additional staff viz. Statistical Assistant-1, Programme Asst. 1.
- vi) Misc. expenditure on identification of Other Backward classes.