

3. Outlay for 8th Plan (1992-97) - Rs.48.65 lakhs.

4. Physical Target for 8th Plan in brief

- i) Strengthening of Administrative set up for Directorate of Tribal Welfare by appointing additional staff viz. Statistical Assistant-1, H.G.C-1, Programme Assistant-1 and Daftry-1.
- ii) Maintenance of following staff viz. L.G.C-1, Daftry-1 and Peon-1 for Research Cell and L.G.C-2 and Peon-1 for the ITDP Car-Nicobar.
- iii) Spillover work of construction of one number type-III, three numbers Type-II and 1 No. Type-I quarters for ITDP staff at Car-Nicobar and construction of a tribal guest house for Nicobarese at South Point, Port Blair.
- iv) To meet expenditure on participation of tribal (Nicobarese) in various tribal conferences/festivals etc. in the mainland.
- v) Evaluation studies of ongoing schemes / projects under Tribal Sub-Plan and formulate action project of an applied nature and publication of Research work on tribal /organising seminars and training programmes on tribal development Administration.
- vi) To purchase office equipments and furnitures for the Directorate of Tribal Welfare including ITDP at Car-Nicobar.
- vii) To procure a Jeep for replacement of existing one for ITDP, Car-Nicobar.
- viii) To purchase handicrafts of Nicobarese for sale through DWACRA instead of Cottage Industries.

5. Physical and financial progress for Annual Plan (1992-93) and (1993-94).

		1992-93	1993-94
1. <u>Financial</u>	(i) Outlay	11.55	27.55
	(ii) Expenditure	15.766	27.55 (Anti.)

2. Physical (1992-93)

	<u>Target</u>	<u>Achievement</u>
1. Strengthening of Administrative Set up of ITDP, Car-Nicobar by appointing Statistical Asst.-1, HGC-1 and Daftry-1.		The proposal for creation of posts initiated but not created.
ii) Completion of spill over works of staff quarters for ITDP, Car-Nicobar and construction of a tribal guest house for Nicobarese at South Point, Port Blair.		The construction work of staff quarters at Car-Nicobar was in progress. The site for construction of a Tribal Guest House had been selected. The construction works were taken up.