

Statement showing details of expenditure incurred under Sub-
"W/O Des. SRS and others" for the period up to May 79

(Rs. in Lakhs)
 Capital Expenditure Revenue

Sl. No.	Name of Scheme.	Approved Outlay (1974-75)	Annual Target		Physical achievement	Expenditure	
		2	Physical Target	Financial Outlay	6	7	8
1.	Strengthening of Bicultural Tribal Welfare	Rs. 6.65	(i) To appoint following staff viz Statistical Asst. I and Programme Asst. I (ii) To maintain following posts viz HGE. I. LGE. 3, Deputy. I and Person. 2. (iii) Const. of 100 type I ar for hostel mess and other building facility for tribal house girls - house at Anandapur, Hq. (iv) Maintenance of tribal guest house at Anandapur (v) Identification of tribal breasted class. (vi) To purchase office equipment and furniture for tribal guest house Musi. expenditure (vii) To meet expenditure on tribals on various tribal conferences/festivals etc. on the mainland.	0.70 1.52 2.00 0.10 1.00 0.43 0.40 0.40	Action has been initiated to create the post of Statistical Asst. I, Programme Asst. I. Posts of HGE. I, LGE. 3, Deputy. I and Person. 2 are being maintained. The Commission has been requested to send the estimates for const. of 100 type I ar for hostel mess. The estimates for furniture has been submitted for C.A.P. and the same is under process.	- 0.12 - - -	- 4 - - -