

the other (Specify)

1. Travelling Allowance	-	0.05	-	0.05
2. Misc. Contingencies	-	0.40	-	0.40
Sub-total(b)	-	2.38	-	2.38
Grand Total (I & II)	-	4.55	7.00	11.55

9. Summary of expenditure for Annual Plan 1992-93.

	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
(a) Establishment	1.93	-	1.93
(b) Buildings	-	7.00	7.00
(c) Loan	-	-	-
(d) Subsidy	-	-	-
(e) Machinery	-	-	-
(f) Others	2.62	-	2.62
Total:	4.55	7.00	11.55

10. Employment Generation

	<u>1991-92</u>	<u>1992-93</u>
Group A	-	-
Group B	-	-
Group C	4	2
Group D	-	1
Total:	-	3

11. Remarks:

Continuing scheme.

....Z-10/-