

ABSTRACT FOR THE SECTOR

1. Sector : Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes.
2. No. of Schemes : 2 (Two)
3. Approved outlay and expenditure for Annual Plan 1991-92. : (a) Outlay -Rs.12.20 Lakhs
(b) Expenditure -Rs.10.636 "
(Actual)-
4. Approved outlay for Annual Plan 1992-93. : Rs. 12.00 Lakhs
5. Scheme-wise break-up of Annual Plan outlay for 1992-93.

<u>Name of Scheme</u>	(Rs. in Lakhs)
(i) Strengthening of Directorate of Tribal Welfare.	Rs. 11.55
(ii) Grant of additional scholarship to Tribal students	Rs. 0.45
Total -	Rs. 12.00

<u>6. Summary of Expenditure.</u>	<u>Revenue</u>	<u>Capital</u>	<u>Total</u>
i) Establishment	1.93	-	1.93
ii) Buildings	-	7.00	7.00
iii) Loans	-	-	-
iv) Subsidy	-	-	-
v) Machinery	-	-	-
vi) Others	2.62	-	2.62
vii) Grants	0.45	-	0.45
Total --	5.00	7.00	12.00

7. Employment generation for

Group		<u>1991-92</u>		<u>1992-93</u>
		<u>Target</u>	<u>Achievement</u>	<u>Target</u>
A		-	-	-
B		-	-	-
C		3	-	2
D		1	-	1
Total	--	4	-	3

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