

II Others (Specify):

a) To purchase office equipments			
1) Computer	1.25	-	1.25
2) Air conditioner	0.75	-	0.75
3) Gestetner Printer (Copier)	1.00	-	1.00
4) Xerox Machine	1.00	-	1.00
5) Motor cycle	0.40	-	0.40
Sub Total	4.40	-	4.40

RECURRING:

Pay etc. of staff.

New Posts for Annual Tribal Sub Plan 96-97
FOR ITDP OFFICE AT CAR NICOBAR.
(Posts to be created)

a) Watchman -1 (Rs.750-940)	0.27	-	0.27
b) Sweeper -1 (Rs.750-940)	0.27	-	0.27

Posts already created and filled upto 1993.

- 1) Project Officer-1 (Rs.2000-3500)
- 2) Stenographer-1 (Rs.1200-2040)
- 3) HGC -1 (Rs.1200-2040)
- 4) LGC -3 (Rs. 950-1500)
- 5) Driver -1 (Rs. 950-1400)
- 6) Peons -2 (Rs. 750-940)

Travelling Allowances:	0.40	-	0.40
Overtime Allowances:	0.30	-	0.30
Miscellaneous Contingencies (Fuel, electric charges, office stationery, TA/DA for ITDP members for attending GB meetings etc. maintenance of vehicle, other meeting expenditure.	1.50	-	1.50

Sub Total	2.74	-	2.74
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Grand Total I & II	7.14	-	7.14
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10. Summary of expenditure for Annual Tribal Sub Plan 96-97

a) Establishment	1.24	-	1.24
b) Machinery	4.40	-	4.40
c) Miscellaneous	1.50	-	1.50
Total	7.14	-	7.14

11. Employment Generation:

8th Plan 1992-93 1993-94 1994-95 1995-96 1996-97

Group A					
Group B					
Group C					
Group D	-	-	-	-	2