RURAL DEVELOPMENT NICOBARS DISTRICT. . Sector : Name of scheme :- Supply of spare parts of motor boats, Sewing machine and bullock carts. Physical and Financial Progress for Annual Tribal Sub-Plan 1992-93, 1993-94, 1994-95. 1992-93. FINANCIAL PHYSICAL Approved Outlay : Nil Expenditure : Nil a) a) Target : N11 5) b) Achievement : Nil 1993-94. FINANCIAL Approved Outlay : Nil a) Target : Nil Expenditure : Nil b) Achievement : Nil 1994-95. FINANCIAL Approved Outlay : Nil a) Target : Nil Expenditure : Nil b) Achievement : Nil To provide spare parts of motor boats, sewing Objective : machines and bullock carts to tribal beneficiaries on 50% subsidy. 500 ST families will be covered under this scheme. Physical Target for 8th Plan 1992-97. To provide spare parts of motor boats, sewing machine and bullock carts to tribal beneficiaries on 50% subsidy. 500 ST families will be covered under this scheme. Breakup of the physical target for Andamans District and Nicobars District separately. Andaman District : Nicobars District: 100 ST families. 6 Physical Target for scheme under SCA 1995-96. To provide spare parts to 100 ST families on 50% subsidy. The amount should not exceed Rs.2000/- per family. Proposed outlay for scheme under SCA,1995-96. Rs.1.00 lakhs. Breakup of the Annual Outlay for 1995-96. ancaman Districts 2 Nicobars Districts : 1.00 lakhs.

Summary of expenditure for scheme under SCA 1994-95 (Rs. in lakhs) a) Establishment b) Building c) Subsidy 1.00 lakhs. d) Machinery e) Loan f) Others

Revenue

Details of scheme under SCA for 1995-96 (Rs. in lakhs)

Others Recurring :- Pay/Wages etc. of staff/labourers.

Capital

Total

Cost of building and others.

Mon Recurring

1.00 lakhs.