

SECTOR : RURAL DEVELOPMENT, NICOBARS DISTRICT.

1. Name of Scheme :- Supply of building materials.

Objective :- To provide building materials like alum. sheet, Cement, timber etc. to Tribal families worth Rs.10,000/- to each family for const. of houses.

2. Physical and Financial progress for Annual Tribal Sub Plan 1992-93, 1993-94 and 1994-95.

1992-93.

Financial

Physical

a) Approved outlay :- 0.70

a) Target :- 35 ST families.

b) Expenditure :- 0.69

b) Achievement:- 35 ST families.

1993-94.

Financial

Physical

Approved outlay :- 10.00 lakhs a) Target : 200 ST families.

Expenditure :- 10.00 lakhs b) Achievement: 200 ST families.

1994-95.

Financial

Physical

a) Approved outlay :- 10.00 lakhs a) Target :- 200 ST families.

b) Expenditure(Anti):-10.00 lakhs b) Achievement: 200 ST (Anti) families.

3. Physical Target for 8th plan 1992-97.

To provide building material to 200 ST families on 50% subsidy each year.

4. Breakup of the physical target for Andamans District and Nicobars District separately 1995-96.

Andaman District :-

Nicobar District :- 200 ST families.

5. Physical target for scheme under SCA 1995-96.

200 ST families will be provided building materials @ Rs.10,000 for each on 50% subsidy.

Proposed outlay for scheme under SCA 1995-96.
Rs. 10.00 Lakhs.

Breakup of the Annual Outlay for 1995-96.

Andaman District :-

Nicobars District :- Rs. 10.00 Lakhs.

6. Details of scheme under SCA for 1995-96 (Rs. in lakhs)

	Non-Recurring	Revenue	Capital	Total
I. Cost of building and others	:-	-	-	-
II. Other		-	-	-

Recurring :- Pay/wages etc of staff/labourers.